

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,702.95	\$5,810.19	7	22,515.19	\$49,589.12	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,919.00	\$70,160.04	41	92,637.40	\$307,582.02	242	\$2,879,090.25	10.68%
A2b - Residential Conservation Services (RCS)	0.00	\$3,840.00	17	0.00	\$29,577.66	128	\$342,320.00	8.64%
A2c - Residential Retail	15,350.22	\$112,158.25	85	24,618.26	\$570,901.41	352	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$181,368.80	64	0.00	\$363,748.17	164	\$0.00	0.00%
Res Subtotal	39,972.17	\$373,337.28	214.00	139,770.85	\$1,321,398.38	902	\$3,221,410.25	
Res % of Total	8.13%	63.06%	87.35%	6.82%	51.80%	76.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,136.64	\$32,114.92	2	75,741.99	\$508,327.80	160	\$1,192,197.68	42.64%
IE Subtotal	-3,136.64	\$32,114.92	2.00	75,741.99	\$508,327.80	160	\$1,192,197.68	
IE % of Total	-0.64%	5.42%	0.82%	3.70%	19.93%	13.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$1,512.83	1	225,943.50	\$48,334.60	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,001.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,234.00	\$12,346.00	1	790,469.69	\$406,537.50	34	\$1,580,952.25	25.71%
C2a - C&I Existing Building Retrofit - Municipal	127,371.15	\$128,019.24	3	127,371.15	\$128,019.24	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	284,474.17	\$44,690.00	24	690,516.90	\$137,485.65	69	\$0.00	0.00%
C&I Subtotal	454,587.40	\$186,568.07	29.00	1,834,301.23	\$721,378.49	112	\$1,580,952.25	
C&I % of Total	92.50%	31.51%	11.84%	89.49%	28.28%	9.54%	26.37%	
Total	491,422.93	\$592,020.27	245	2,049,814.07	\$2,551,104.67	1,174	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.